

July 29, 2008

**Supplementary Data for First Quarter of FY2008**  
**Consolidated Business Results**

**1. Outline**

(billion yen)

	First Quarter			Full Year		
	FY2006	FY2007	FY2008	FY2006	FY2007	FY2008 Original
Net sales	1,452.8	1,664.6	1,618.7	7,116.4	7,668.1	8,000.0
YoY	112%	115%	97%	112%	108%	104%
Operating income (loss)	20.8	21.2	-24.2	258.4	238.1	290.0
Income (loss) before income taxes and minority interest	21.9	34.0	-16.4	298.5	255.6	260.0
Net income (loss)	4.0	20.6	-11.6	137.4	127.4	130.0
Earnings per share (yen)						
Basic	1.26	6.42	-3.59	42.76	39.46	40.18
Diluted	1.16	5.92	-	39.45	36.59	37.33
Exchange rate (average rate)						
(Yen / US-Dollar)	115	120	104	117	115	100
(Yen / Euro)	143	161	162	150	162	150

**2. Sales and Operating income (loss) by Industry Segment**

(billion yen)

	First Quarter			Full Year		
	FY2006	FY2007	FY2008	FY2006	FY2007	FY2008 Original
Digital Products						
Net sales	623.4	663.9	644.3	2,805.5	2,951.2	3,100.0
Operating income (loss)	1.9	-2.3	13.2	15.8	15.0	70.0
(%)	0.3%	-0.4%	2.1%	0.6%	0.5%	2.3%
Electronic Devices						
Net sales	323.5	375.6	365.7	1,657.3	1,738.5	1,850.0
Operating income (loss)	15.8	16.7	-34.2	119.7	74.1	85.0
(%)	4.9%	4.5%	-9.4%	7.2%	4.3%	4.6%
Social Infrastructure						
Net sales	368.7	468.7	488.7	2,067.7	2,419.0	2,500.0
Operating income (loss)	2.8	0.9	4.3	96.8	131.3	130.0
(%)	0.8%	0.2%	0.9%	4.7%	5.4%	5.2%
Home Appliances						
Net sales	174.9	186.7	172.1	748.9	774.3	800.0
Operating income (loss)	-2.5	-2.6	-6.9	9.7	3.9	10.0
(%)	-1.4%	-1.4%	-4.0%	1.3%	0.5%	1.3%
Others						
Net sales	86.7	101.0	84.0	391.6	384.6	400.0
Operating income (loss)	3.2	8.7	-1.1	18.7	14.7	-5.0
(%)	3.7%	8.6%	-1.3%	4.8%	3.8%	-1.3%
Sub Total						
Net sales	1,577.2	1,795.9	1,754.8	7,671.0	8,267.6	8,650.0
Operating income (loss)	21.2	21.4	-24.7	260.7	239.0	290.0
Eliminations						
Net sales	-124.4	-131.3	-136.1	-554.6	-599.5	-650.0
Operating income (loss)	-0.4	-0.2	0.5	-2.3	-0.9	0.0
Total						
Net sales	1,452.8	1,664.6	1,618.7	7,116.4	7,668.1	8,000.0
Operating income (loss)	20.8	21.2	-24.2	258.4	238.1	290.0
(%)	1.4%	1.3%	-1.5%	3.6%	3.1%	3.6%

**3. Investment**

(billion yen)

	Full Year		
	FY2006	FY2007	FY2008 Original
Capital expenditures (Commitment Basis)	599.4	618.9	656.0
R&D expenditures	394.0	393.3	434.0

\* The above capital expenditure amount includes a part of the investment made by companies accounted for by the equity method such as FlashVision, Ltd., Flash Partners, Ltd., and Flash Alliance, Ltd..

**4. Personal Computer Sales and Operating income (loss)**

(billion yen)

	First Quarter			Full Year		
	FY2006	FY2007	FY2008	FY2006	FY2007	FY2008 Original
Net sales	206.1	239.0	239.6	971.8	1,040.4	1,100.0
YoY	123%	116%	100%	114%	107%	106%
Operating income (loss)	0.4	9.6	9.0	6.9	41.2	30.0

**5. Semiconductor Sales and Operating income (loss)**

(billion yen)

	First Quarter			Full Year		
	FY2006	FY2007	FY2008	FY2006	FY2007	FY2008 Original
Net sales	246.6	303.1	291.5	1,298.1	1,391.9	1,500.0
YoY	111%	123%	96%	125%	107%	108%
Operating income (loss)	20.0	23.5	-30.2	128.3	89.0	90.0

**6. LCD Sales and Operating income (loss)**

(billion yen)

	First Quarter			Full Year		
	FY2006	FY2007	FY2008	FY2006	FY2007	FY2008 Original
Net sales	72.1	59.7	62.1	309.1	290.8	300.0
YoY	118%	83%	104%	103%	94%	103%
Operating income (loss)	-0.7	-5.5	-3.8	6.5	-12.0	5.0

**7. Power Systems & Industrial Systems Sales and Operating income (loss)**

(billion yen)

	First Quarter			Full Year		
	FY2006	FY2007	FY2008	FY2006	FY2007	FY2008 Original
Net sales	-	262.3	291.7	-	1,262.0	1,280.0
YoY	-	-	111%	-	-	101%
Operating income (loss)	-	-	-	-	65.9	58.0

\* The figures above are the total of Power Systems Company (including Westinghouse Group) and Transmission Distribution & Industrial Systems Company.

**8. Medical Systems Sales and Operating income (loss)**

(billion yen)

	First Quarter			Full Year		
	FY2006	FY2007	FY2008	FY2006	FY2007	FY2008 Original
Net sales	64.1	71.5	67.5	366.3	389.1	400.0
YoY	111%	111%	94%	107%	106%	103%
Operating income (loss)	-	-	-	29.1	30.3	31.0