

## Comparative Consolidated Statements of Operations

**First Quarter ended June 30**

(¥ in millions, US\$ in thousands)

	<b>Three months ended June 30</b>				<b>2008</b>
	<b>2008(A)</b>	<b>2007(B)</b>	<b>(A)-(B)</b>	<b>(A)/(B)</b>	
<b>Sales and other income</b>					
Net sales	<b>¥1,618,719</b>	¥1,664,591	¥(45,872)	97%	<b>\$15,270,934</b>
Interest	<b>4,304</b>	4,821	(517)	89%	<b>40,604</b>
Dividends	<b>1,716</b>	1,488	228	115%	<b>16,189</b>
Other income	<b>24,051</b>	34,206	(10,155)	70%	<b>226,896</b>
<b>Costs and expenses</b>					
Cost of sales	<b>1,249,007</b>	1,248,761	246	100%	<b>11,783,085</b>
Selling, general and administrative	<b>393,887</b>	394,648	(761)	100%	<b>3,715,915</b>
Interest	<b>8,029</b>	9,530	(1,501)	84%	<b>75,745</b>
Other expense	<b>14,268</b>	18,160	(3,892)	79%	<b>134,604</b>
<b>Income (loss) before income taxes and minority interest</b>	<b>(16,401)</b>	34,007	(50,408)	—	<b>(154,726)</b>
<b>Income taxes</b>	<b>(6,610)</b>	12,031	(18,641)	—	<b>(62,358)</b>
<b>Minority interest in income (loss) of consolidated subsidiaries</b>	<b>1,814</b>	1,344	470	135%	<b>17,113</b>
<b>Net income (loss)</b>	<b>¥(11,605)</b>	¥20,632	¥(32,237)	—	<b>\$(109,481)</b>

Note: Comprehensive income for the first quarter of FY2008 and FY2007 was ¥46,852 million and ¥66,667 million, respectively.